

## Final Estimates(FE) of Budget, Financial Year 2023-24

Sr. No.	Head	Amount (Rs. In Thousands)
	(I)	(II)
1	Salaries	33181
2	Rewards	1981
3	Allowances	26069
4	LTC	0
5	Wages	308
6	Medical	1610
7	Local tours	770
8	TE(Others)	2168
9	Office Expenses	7718
10	Motor Vehicle	0
11	Furniture & Fixtures	114
12	Fuel & lubs.	417
13	Bank Charges	22
14	Repair & Maint	1516
15	Other Revenue Expenditure	129
16	Adv. & Publicity	821
17	Rent, Rates & Taxes	4437
18	Minor Civil & Elect. Works	452
19	Info., Comp. & Tech. (ICT)	180
20	Digital Equip	246
21	Swachhta Action Plan [SAP(OE)]	53
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	0
25	Machinery & Equip.	0
26	Other Fixed Assets	0
	<b>Total</b>	<b>82192</b>

**Vote on Account for F.Y. 2024-25**

Sr. No.	Head	Amount (Rs. In Thousands)
	(I)	(II)
1	Salaries	18259
2	Rewards	825
3	Allowances	14548
4	LTC	12
5	Wages	257
6	Medical	1015
7	Local tours	734
8	FTE	1387
9	OE	3792
10	Motor Vehicle	0
11	Furniture & Fixtures	204
12	Fuel & lubs.	253
13	Bank Charges	11
14	Repair & Maint	481
15	ORE	48
16	Adv. & Pub.	349
17	RRT	2126
18	Minor Civil & Elect. Works	606
19	ICT	56
20	Digital Equip	178
21	SAP	21
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	0
25	Machinery & Equip.	0
26	Other Fixed Assets	0
	<b>Total</b>	<b>45162</b>