

Annexure III**Consulate General of India****Perth************Approved RE for 2023-24**

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	32765
2.	Rewards	1889
3.	Allowance	25746
4.	LTC	38
5	Wages	593
6.	Medical	2165
7.	Local Tours	1385
8	TE(Others)	2503
9	Office Expenses	7881
10	Motor Vehicle	0
11	Furniture & Fixture	458
12	Fuel & Lubricants	454
13	Bank and Agency changes	15
14	Repair & Maintenance	1191
15	Other Revenue Expenditure	129
16	Adv. & Publicity	821
17	Rents, Rates & Taxes	4639
18	Minor Civil & Electric Works	1483
19	Info., Comp. & Tech. (ICT)	180
20	Digital Equipment	250
21	Swachhta Action Plan [SAP(OE)]	53
22	Training Expenses	0
23	Rent for others	0
24	Material & Supplies	0
25	Machinery & Equipment	0
26	Other Fixed Assets	0
	Total	84638