

**Consulate General of India
Perth****APPROVED BE 2018-2019**

Sl. No.	HEAD	APPROVED BE 2018-2019 (Rs. in thousand only)
1	Salaries	37930
2	Wages	570
3	Overtime Allowance	1520
4	Medical Treatment	1710
5	Travel Expenses(Local)	2070
6	Travel Expenses(Others)	1660
7	Publicity	450
8	Office Expenses(OE)	5040
9	Swachhta Action Plan [SAP(OE)]	206
10	Information Technology	425
11	Rents, Rates & Taxes	5880
12	Minor Works	410
13	Other Charges	0
	Total	57871